

Proposed Budget Reductions

Item Ref	Service	Service Area	Narrative	25/26 Revenue Saving / Projected Income £'000	25/26 Impact on Band D Council Tax %
1	Corporate	Energy Contracts	Reduction in Energy costs from latest Corporate Contracts	701	-1.3%
2	Finance & Procurement	Treasury Management	Continued delivery of Treasury Management Savings - Interest Paid on External Borrowing / Investment Income	225	-0.4%
3	Corporate	Energy Efficiency Schemes	Reduced running costs following capital investment in Energy Schemes - ranging from WG Re:Fit scheme to Solar PVs on key buildings	95	-0.2%
4	Customer Contact, ICT & Digital	Operational efficiencies	Fax service now terminated plus reduction in network link costs	9	-0.0%
5	Porth Cymorth Cynnar	Wellbeing Centres	Greater Commercial Income generation	50	-0.1%
Cyfanswm:				1,080	-2.0%