

# CYNGOR SIR CEREDIGION COUNTY COUNCIL

**Report to:** Cabinet

**Date of meeting:** 17 July 2024

**Title:** Grants Awarded under the Ceredigion Community Grants Scheme / Welsh Church Fund

**Purpose of the report:** Update on current grants awarded from the Welsh Church Fund

**For:** Information

**Cabinet Portfolio and Cabinet Member:**

Councillor Gareth Davies, Cabinet Member for Finance and Procurement Services and Councillor Clive Davies, Cabinet Member for Economy and Regeneration

## 1. Introduction

This report provides Members with information on the grants that have been awarded and paid during 2023/24 in relation to the Ceredigion Community Grant scheme.

## 2. Capital Budget - Council Funded Capital Grants

	<u>No of grants</u>	<u>£</u>
Revised Budget		200,000
Capital Grant Payments	19	(182,467)
Underspend		<u>17,533</u>

Appendix 1 details the Capital grants that were approved and paid during the year.

## 3. Revenue Budget - Welsh Church Fund

The Ceredigion Community Grant budget includes the Council's share of the investment income from the Welsh Church Fund. This report shows the grants that have been allocated during 2023/2024.

### a) Grants approved within the year

	<u>No of grants</u>	<u>£</u>
Original Allocation (Notional)		30,000
Welsh Church Fund Revenue Grant Payments	13	(52,183)
Overspend		<u>(22,183)</u>

The following grants have been paid and financed from the Welsh Church Fund element of the Ceredigion Community Grant Scheme.

	<b>£</b>
Jig-So Childrens Centre	10000.00
Cwmni Theatr Arad Goch	10000.00
Lampeter Family Centre	8648.00
Ein Cegin CIC	6525.00
Canolfan Deuluol Tregaron Family Centre	5566.00
The Aloud Charity	3400.00
Cymdeithas Aredig Ceredigion	3000.00
Small World Theatre Ltd	2000.00
Aberystwyth Town Womens Football Club	1202.00
Cyngor Chwaraeon Ceredigion Sports Council	942.00
Sgarmes	500.00
Aberystwyth Malayali Association	200.00
Gŵyl Dewi Llanbedr Pont Steffan	200.00
<b>TOTAL</b>	<b>52,183.00</b>

b) Summary

The position on the Council's Welsh Church Fund investment income balance is as follows:

	<b>£'000</b>
Opening Balance as at 01/04/2023	164
Income received from Carmarthenshire CC	20
Interest received on balances held	7
	<b>191</b>
<b><u>Less</u></b>	
Grants approved in 2023/2024	52
Support Service costs to be charged	2
	<b>54</b>
<b>Estimated Balance at 31/03/2024</b>	<b>137</b>

**4. Revenue Budget - Council Funded Policy Grants**

	<u>No of grants</u>	<u>£</u>
Original Budget		25,100
<b><u>Revenue Grant Payments</u></b>		
Papurau Bro	5	(2,500)
Eisteddfodau	14	(11,200)
Shows	5	(1,000)
Food Festivals	1	(500)
Individuals	3	(600)
Sandy Bear Childrens Bereavement Charity	1	(£10,000)
Overspend		<u>(700)</u>

Appendix 2 details the Revenue Policy grants that were approved and paid during the year.

**Wellbeing of Future Generations:**

**Has an Integrated Impact Assessment been completed? If not, please state why.**

No - as this report does not refer to a policy or service change.

**Summary of Integrated Impact Assessment:**

**Long term:** N/A  
**Collaboration:** N/A  
**Involvement:** N/A  
**Prevention:** N/A  
**Integration:** N/A

**Recommendation(s):**

To note the grants approved from the Welsh Church Fund.

**Reasons for decision:**

Not Required

**Overview and Scrutiny:**

Council approved Grant Aid Scheme

**Policy Framework:**

Council approved Grant Aid Scheme

**Corporate Well-being Objectives:**

Promoting Environmental and Community Resilience

**Finance and Procurement implications:**

Within Existing Budget

**Statutory Powers:**

Local Government Act 1999

**Background Papers:**

N/A

**Appendices:**

Appendix 1- Capital Budget  
Appendix 2- Revenue Budget

**Corporate Lead Officer:**

Duncan Hall, Corporate Lead Officer: Finance and Procurement

**Reporting Officer:**

Fflur Lawlor, Community Grant & Insurance Assistant

**Date:**

25 June 2024

**CYNLLUN GRANTIAU CYMUNEDOL CEREDIGION COMMUNITY GRANT SCHEME**

**Grantiau Cyfalaf ystyriwyd / cymeradwywyd gan Swyddog Arweiniol Corfforaethol: Cyllid a Chaffael gan ymgynghori â'r Aelod Cabinet dros Wasanaethau Cyllid a Chaffael a Gwasanaethau Diogelu'r Cyhoedd neu Aelod Cabinet dros Wasanaethau Yr Economi ac Adfywio yn 2023/2024**

**Capital Grants considered / approved by Corporate Lead Officer - Finance and Procurement in Consultation with the Cabinet Member with responsibility for Finance and Procurement Services and Public Protection or Cabinet Member for Economy and Regeneration in 2023/2024.**

Ymgeisydd / Applicant	Dyddiad Cymeradwywyd / Date Approved	Grant Cymeradwywyd / Grant Approved £	Grant hawliwyd / Grant claimed £
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**Trosglwyddwyd o / Transfer from 2022/23**

Eglwys Llanfihangel y Creuddyn	22/03/2023	721	0
Aberporth Community Hall	22/03/2023	17,025	17,025
Clwb Bowlio Aberystwyth	22/03/2023	2,096	1,915
Aberystwyth and District Hospice at Home Volunteers (HAHAV)	22/03/2023	25,000	25,000
Capel Bethania, Aberteifi	22/03/2023	9,420	1,250
Eglwys Mydroilyn	22/03/2023	4,093	4,093
Cyngor Cymuned Llansantffraed	22/03/2023	7,356	0
Neuadd Goffa Talybont	22/03/2023	4,200	4,200
Capel Pantycrugiau, Plwmp	22/03/2023	11,371	11,371
St. Tydfil Church, Llechryd	14/06/2023	450	450
		<b>81,282</b>	<b>64,854</b>

**Ceisiadau Newydd / New Applications**

Aberaeron Yacht and Water sports Club	22/03/2023	14,306	14,306
Ein Cegin	14/06/2023	6,250	6,250
Neuadd Pantyfedwen, Ponrhydfendigaid	14/06/2023	15,750	15,700
Cymdeithas Cymunedol Ystrad Meurig	14/06/2023	2,715	2,715
Clwb Pel-droed Aberystwyth	14/06/2023	25,000	25,000
Clwb Rygbi Aberaeron	11/10/2023	12,175	0
Cyngor Tref Aberaeron	11/10/2023	6,751	0
Cyngor Cymuned Ysgubor y Coed	11/10/2023	770	323
RAY Ceredigion	11/10/2023	4,969	4969
Capel Brynhafod, Gorsgoch	06/12/2023	1,656	1656
Cyngor Cymuned Llanbadarn Fawr	06/12/2023	11,244	11244
Emmaus Christian Fellowship	06/12/2023	10,000	10000
Clwb Gymnasteg Aberystwyth	06/12/2023	16,974	0
Clwb Rygbi Tregaron	06/12/2023	25,000	0
Cymdeithas Maes Chwarae Rhydypennau Cyf.	06/12/2023	25,000	25,000
		<b>178,560</b>	<b>117,163</b>

**Grantiau trosglwyddwyd i 2024/2025 (heb eu cymeradwyo eto) / Grants transferred to 2024/2025 (have not been approved yet)**

Capel Bethania, Aberteifi		8,170	
Clwb Rygbi Aberaeron		12,175	
Clwb Rygbi Tregaron		25,000	
Cyngor Tref Aberaeron		6,751	
Cyngor Cymuned Llansantffraed		7,356	
		<b>59,452</b>	

## Cynllun Grantiau Cymunedol Ceredigion Community Grant Scheme

Grantiau Refeniw ystyriwyd / cymeradwywyd gan Swyddog Arweiniol Corfforaethol: Cyllid a Chaffael gan ymgynghori â'r Aelod Cabinet dros Wasanaethau Cyllid a Chaffael a Gwasanaethau Diogelu'r Cyhoedd neu Aelod Cabinet dros Wasanaethau Yr Economi ac Adfywio yn 2023/2024

Revenue Grants considered / approved by Corporate Lead Officer - Finance and Procurement in Consultation with the Cabinet Member with responsibility for Finance and Procurement Services and Public Protection or Cabinet Member for Economy and Regeneration in 2023/2024

Ymgeisydd / Applicant	Dyddiad Cymeradwywyd / Date Approved	Grant £
<b>Papurau Bro</b>		
Papur Bro Clonc	15/06/2024	500
Papur Bro Y Barcud	15/06/2024	500
Papur Bro Y Tincer	15/06/2024	500
Papur Bro Y Garthen	18/08/2024	500
Papur Bro Y Ddolen	11/10/2024	500
<b>Eisteddfodau</b>		
Eisteddfod Teulu James Pantyfedwen Pontrhydfendigaid	19/04/2023	3,000
Eisteddfod Gadeiriol Bryngwenith	27/04/2023	200
Eisteddfod Capel y Groes	27/04/2023	200
Eisteddfod Calan Mai	27/04/2023	200
Eisteddfod Dihewyd	18/05/2023	200
Eisteddfod Capel y Fadfa, Talgarreg	20/06/2023	200
Gwyl Fawr Aberteifi	10/07/2023	3,000
Eisteddfod Felinfach	04/07/2023	200
Eisteddfod Gwyl y Banc RTJ Llamed	18/08/2023	3,000
Eisteddfod Gadeiriol Tregaron	26/09/2023	200
Eisteddfod Llanarth	31/10/2023	200
Eisteddfod Swyddffynnon	27/02/2024	200
Eisteddfod Cenarth (Cymdeithas Llen a Cherdd Capel Bach)	24/01/2024	200
Eisteddfod Cymdeithas Ceredigion	14/02/2024	200
<b>Sioeau / Shows</b>		
Sioe Talybont	20/06/2023	200
Sioe Llanddewi Brefi Show	18/08/2023	200
Treialon Cwn Defaid & Sioe Cwmsychpant	18/08/2023	200
Sioe Llanfair Clydogau	16/10/2023	200
Sioe Llanilar	16/10/2023	200
<b>Gwyl Fwyd / Food Festivals</b>		
Cardigan River and Food Festival (Menter Aberteifi)	18/09/2024	500
<b>Unigolion / Individuals</b>		
D.Regan - Cynrychioli Cymru fel aelod o dim golff dan 15 yn y '2023 Quadrangular Challenge Matches' - 3-6 Ebrill 2023 / Represent Wales as a member of the under 15 golf team in the '2023 Quadrangular Challenge Matches' - 3-6 April 2023	26/06/2023	200
L.Bulman - Cynrychioli Cymru fel aelod o Adran y Menywod mewn cystadleuaeth Saethu Colomenod Clai dros Gymru - 6-8 Gorffennaf 2023 / Representing Wales as a member of the Women's Section in a Clay Pigeon Shooting competition for Wales - 6-8 July 2023	21/07/2023	200
L.Jones - Cynrychioli Cymru yng ngharfan Sylfaenol Tymblïo Gymnasteg Cymru / Representing Wales in the Welsh Gymnastics Foundation Tumbling squad	08/03/2024	200
Sandy Bear Childrens Bereavement Charity	26/03/2024	10000
		<b>25,800</b>