

# CYNGOR SIR CEREDIGION COUNTY COUNCIL

**Report to:** Council

**Date of meeting:** 29/02/24

**Title:** Report of the CLO – Finance and Procurement upon Council Tax Setting for 2024/25

**Purpose of the report:** To approve and set the Council Tax for 2024/25

**For:** Decision

**Cabinet Portfolio and Cabinet Member:** Finance and Procurement  
Cllr Gareth Davies

## 1. INTRODUCTION

The details within this report are presented on the assumption that the Council will have earlier today considered and approved the Council's Budget for 2024/25 of £193.572m, and resolved to levy a Council Tax for County Council purposes of £1,726.05 for Band D Properties.

This report is required by legislation to ensure the Council resolves Council Tax levels for the forthcoming year to include all component parts. It is important that Members note this is a 'technical' report required by legislation and as such does not reopen any aspect of the Budget process.

## 2. COUNCIL TAX SETTING

The Council, having been notified of the precept requirements from each of the Town and Community Councils, and the precept of the Police and Crime Commissioner for Dyfed-Powys, now needs to formally approve the statutory budget calculations, and set the Council Tax for 2024/25.

The average of the combined Council Tax at Band D for 2024/25 will be £2,103.89 which represents an increase of 10.25% compared with 2023/24. The breakdown of the combined Council Tax is as follows:

	<u>2023/24</u>	<u>2024/25</u>	<u>Change</u>
County Council Band D	£1,553.60	£1,726.05	11.10%
Community Councils Band D (Average)	£41.98	£45.81	9.12%
Dyfed-Powys Police Band D	£312.65	£332.03	6.20%
<b>Total Average Band D Council Tax</b>	<b>£1,908.23</b>	<b>£2,103.89</b>	<b>10.25%</b>

Enclosed as Appendix A are the Statutory Statements including the following:

- Council Tax Special Items 2024/25
- Council Tax Setting 2024/25

- Council Tax 2024/25 including the Town/Community Councils and Dyfed Powys Police precepts

### 3. RECOMMENDATIONS

The Council is recommended to approve the following:

**3.1 To note that at its meeting on 21 December 2023 the following amounts were approved by the Council's Cabinet for the year 2024/25 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:**

(a) 33,768.51 being the amount calculated by the Council, in accordance with the Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995, as amended by the Local Authorities (Calculation of Council Tax Base) and Council Tax (Prescribed Classes of Dwellings) (Wales) (Amendment) Regulations 2004, as its Council Tax Base for the area.

#### (b) PART OF THE COUNCIL'S AREA

The Town and Community Council Areas of:	Council Tax Base	The Town and Community Council Areas of:	Council Tax Base
ABERYSTWYTH	4,190.91	TREGARON	563.01
ABERAERON	803.98	YSBYTY YSTWYTH	217.62
ABERTEIFI / CARDIGAN	1,877.18	YSTRAD FFLUR	317.05
LLANBEDR P.S. / LAMPETER	1,008.40	YSTRAD MEURIG	172.19
CEI NEWYDD / NEW QUAY	850.26	CILIAU AERON	431.98
BORTH	790.01	HENFYNYW	528.19
CEULANAMAESMAWR	437.60	LLANARTH	749.70
BLAENRHEIDOL	209.80	LLANDYSILOGOGO	565.66
GENEU'R GLYN	367.39	LLANFAIR CLYDOGAU	304.01
LLANBADARN FAWR	893.28	LLANFIHANGEL YSTRAD	689.20
LLANGYNFELIN	279.85	LLANGYBI	288.18
LLANFARIAN	774.79	LLANLLWCHAEARN	506.52
LLANGWYRYFON	262.11	LLANSANTFFRAED	639.73
LLANILAR	487.51	LLANWENOG	598.16
LLANRHYSTUD	464.40	LLANWNNEN	220.37
MELINDWR	538.17	DYFFRYN ARTH	603.29
PONTARFYNACH	255.68	ABERPORTH	1,177.40
TIRYMYNACH	824.75	BEULAH	893.63
TRAWSGOED	457.90	LLANDYFRIOG	863.79
TREFEURIG	803.35	LLANDYSUL	1,277.37
FAENOR	827.91	LLANGOEDMOR	606.22
YSGUBOR-Y-COED	168.00	LLANGRANNOG	453.40
LLANDDEWI BREFI	307.52	PENBRYN	781.03
LLANGEITHO	376.22	TROEDYRAUR	686.39
LLEDROD	322.03	Y FERWIG	674.49
NANTCWNLLE	380.93		

**COUNCIL TAX BASE 33,768.51**

being the amounts calculated by the Council, in accordance with Regulation 6 of the 1995 Regulations (as amended by the 2004 Regulations), as the amounts of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items relate;

**3.2 To approve the amounts calculated by the Council for the year 2024/25 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 as set out below:-**

- (a) £285,511,141 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act. This includes £180,000 in respect of National Non-Domestic Rates Relief.**
- (b) £90,392,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act.**
- (c) £195,119,141 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.**
- (d) £135,285,976 being the aggregate of the sums which the Council estimates will be payable for the year into its Council Fund in respect of redistributed non-domestic rates and its revenue support grant.**
- (e) £1,771.86 being the amount at (c) above, less the amount at (d) above divided by the Council Tax Base, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.**
- (f) £1,547,028 being the aggregate amount of all special items referred to in Section 34(1) of the Act.**
- (g) £1,726.05 being the amount at (e) above less the result given by dividing the amount at (f) above by the Council Tax Base calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year.**

**(h) PART OF THE COUNCIL'S AREA**

<b>The Town and Community Council Areas of:</b>	<b>Basic Council Tax</b>	<b>The Town and Community Council Areas of:</b>	<b>Basic Council Tax</b>
ABERYSTWYTH	1,877.63	TREGARON	1,770.45
ABERAERON	1,784.29	YSBYTY YSTWYTH	1,737.54
ABERTEIFI / CARDIGAN	1,774.01	YSTRAD FFLUR	1,749.94
LLANBEDR P.S. / LAMPETER	1,768.69	YSTRAD MEURIG	1,740.05
CEI NEWYDD / NEW QUAY	1,771.05	CILIAU AERON	1,739.94
BORTH	1,769.85	HENFYNYW	1,739.30
CEULANAMAESMAWR	1,762.61	LLANARTH	1,740.59
BLAENRHEIDOL	1,748.48	LLANDYSILOGOGO	1,748.74
GENEU'R GLYN	1,753.27	LLANFAIR CLYDOGAU	1,749.08
LLANBADARN FAWR	1,781.22	LLANFIHANGEL YSTRAD	1,740.49
LLANGYNFELIN	1,755.53	LLANGYBI	1,742.01
LLANFARIAN	1,755.35	LLANLLWCHAEARN	1,748.89
LLANGWYRYFON	1,743.22	LLANSANTFFRAED	1,769.82
LLANILAR	1,740.82	LLANWENOG	1,751.13
LLANRHYSTUD	1,751.03	LLANWNNEN	1,742.25
MELINDWR	1,739.99	DYFFRYN ARTH	1,750.17
PONTARFYNACH	1,739.74	ABERPORTH	1,765.37
TIRYMYNACH	1,749.69	BEULAH	1,754.03
TRAWSGOED	1,737.41	LLANDYFRIOG	1,756.15
TREFEURIG	1,748.46	LLANDYSUL	1,765.77
FAENOR	1,766.89	LLANGOEDMOR	1,779.50
YSGUBOR-Y-COED	1,748.97	LLANGRANNOG	1,749.21
LLANDDEWI BREFI	1,772.88	PENBRYN	1,742.05
LLANGEITHO	1,740.67	TROEDYRAUR	1,743.53
LLEDROD	1,733.98	Y FERWIG	1,762.52
NANTCWNLLE	1,732.61		

**being the amounts given by adding to the amount at 3.2(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 3.1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.**

**(i) PART OF THE COUNCIL'S AREA**

<b>THE TOWN AND COMMUNITY COUNCIL AREAS OF:</b>	<b>Band A</b>	<b>Band B</b>	<b>Band C</b>	<b>Band D</b>	<b>Band E</b>	<b>Band F</b>	<b>Band G</b>	<b>Band H</b>	<b>Band I</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
ABERYSTWYTH	1251.75	1460.38	1669.01	1877.63	2294.88	2712.13	3129.38	3755.26	4381.14
ABERAERON	1189.53	1387.78	1586.04	1784.29	2180.80	2577.30	2973.82	3568.58	4163.34
ABERTEIFI / CARDIGAN	1182.67	1379.78	1576.90	1774.01	2168.24	2562.46	2956.68	3548.02	4139.36

LLANBEDR P.S. / LAMPETER	1179.13	1375.64	1572.17	1768.69	2161.74	2554.77	2947.82	3537.38	4126.94
CEI NEWYDD / NEW QUAY	1180.70	1377.48	1574.27	1771.05	2164.62	2558.18	2951.75	3542.10	4132.45
BORTH	1179.90	1376.55	1573.20	1769.85	2163.15	2556.45	2949.75	3539.70	4129.65
CEULANAMAESMAWR	1175.07	1370.92	1566.77	1762.61	2154.30	2545.99	2937.68	3525.22	4112.76
BLAENRHEIDOL	1165.65	1359.93	1554.21	1748.48	2137.03	2525.58	2914.13	3496.96	4079.79
GENEU'R GLYN	1168.85	1363.65	1558.47	1753.27	2142.89	2532.50	2922.12	3506.54	4090.96
LLANBADARN FAWR	1187.48	1385.39	1583.31	1781.22	2177.05	2572.87	2968.70	3562.44	4156.18
LLANGYNFELIN	1170.35	1365.41	1560.47	1755.53	2145.65	2535.76	2925.88	3511.06	4096.24
LLANFARIAN	1170.23	1365.27	1560.31	1755.35	2145.43	2535.50	2925.58	3510.70	4095.82
LLANGWYRYFON	1162.15	1355.83	1549.53	1743.22	2130.61	2517.98	2905.37	3486.44	4067.51
LLANILAR	1160.55	1353.97	1547.40	1740.82	2127.67	2514.51	2901.37	3481.64	4061.91
LLANRHYSTUD	1167.35	1361.91	1556.47	1751.03	2140.15	2529.26	2918.38	3502.06	4085.74
MELINDWR	1159.99	1353.32	1546.66	1739.99	2126.66	2513.32	2899.98	3479.98	4059.98
PONTARFYNACH	1159.83	1353.13	1546.44	1739.74	2126.35	2512.95	2899.57	3479.48	4059.39
TIRYMYNACH	1166.46	1360.87	1555.28	1749.69	2138.51	2527.33	2916.15	3499.38	4082.61
TRAWSGOED	1158.27	1351.32	1544.37	1737.41	2123.50	2509.59	2895.68	3474.82	4053.96
TREFEURIG	1165.64	1359.91	1554.19	1748.46	2137.01	2525.55	2914.10	3496.92	4079.74
FAENOR	1177.93	1374.24	1570.57	1766.89	2159.54	2552.17	2944.82	3533.78	4122.74
YSGUBOR-Y-COED	1165.98	1360.31	1554.64	1748.97	2137.63	2526.29	2914.95	3497.94	4080.93
LLANDDEWI BREFI	1181.92	1378.90	1575.90	1772.88	2166.86	2560.82	2954.80	3545.76	4136.72
LLANGEITHO	1160.45	1353.85	1547.27	1740.67	2127.49	2514.30	2901.12	3481.34	4061.56
LLEDROD	1155.99	1348.65	1541.32	1733.98	2119.31	2504.63	2889.97	3467.96	4045.95
NANTCWNLLE	1155.07	1347.58	1540.10	1732.61	2117.64	2502.66	2887.68	3465.22	4042.76
TREGARON	1180.30	1377.01	1573.74	1770.45	2163.89	2557.31	2950.75	3540.90	4131.05
YSBYTY YSTWYTH	1158.36	1351.42	1544.48	1737.54	2123.66	2509.78	2895.90	3475.08	4054.26
YSTRAD FFLUR	1166.63	1361.06	1555.51	1749.94	2138.82	2527.69	2916.57	3499.88	4083.19
YSTRAD MEURIG	1160.03	1353.37	1546.71	1740.05	2126.73	2513.40	2900.08	3480.10	4060.12
CILIAU AERON	1159.96	1353.28	1546.62	1739.94	2126.60	2513.24	2899.90	3479.88	4059.86
HENFYNYW	1159.53	1352.79	1546.05	1739.30	2125.81	2512.32	2898.83	3478.60	4058.37
LLANARTH	1160.39	1353.79	1547.19	1740.59	2127.39	2514.18	2900.98	3481.18	4061.38
LLANDYSILOGOGO	1165.83	1360.13	1554.44	1748.74	2137.35	2525.95	2914.57	3497.48	4080.39
LLANFAIR CLYDOGAU	1166.05	1360.39	1554.74	1749.08	2137.77	2526.45	2915.13	3498.16	4081.19
LLANFIHANGEL YSTRAD	1160.33	1353.71	1547.11	1740.49	2127.27	2514.04	2900.82	3480.98	4061.14
LLANGYBI	1161.34	1354.89	1548.46	1742.01	2129.13	2516.23	2903.35	3484.02	4064.69
LLANLLWCHAEARN	1165.93	1360.24	1554.57	1748.89	2137.54	2526.17	2914.82	3497.78	4080.74
LLANSANTFFRAED	1179.88	1376.52	1573.18	1769.82	2163.12	2556.40	2949.70	3539.64	4129.58
LLANWENOG	1167.42	1361.99	1556.56	1751.13	2140.27	2529.41	2918.55	3502.26	4085.97
LLANWNNEN	1161.50	1355.08	1548.67	1742.25	2129.42	2516.58	2903.75	3484.50	4065.25
DYFFRYN ARTH	1166.78	1361.24	1555.71	1750.17	2139.10	2528.02	2916.95	3500.34	4083.73
ABERPORTH	1176.91	1373.06	1569.22	1765.37	2157.68	2549.98	2942.28	3530.74	4119.20
BEULAH	1169.35	1364.24	1559.14	1754.03	2143.82	2533.60	2923.38	3508.06	4092.74

LLANDYFRIOG	1170.77	1365.89	1561.03	1756.15	2146.41	2536.66	2926.92	3512.30	4097.68
LLANDYSUL	1177.18	1373.37	1569.58	1765.77	2158.17	2550.55	2942.95	3531.54	4120.13
LLANGOEDMOR	1186.33	1384.05	1581.78	1779.50	2174.95	2570.39	2965.83	3559.00	4152.17
LLANGRANNOG	1166.14	1360.49	1554.86	1749.21	2137.93	2526.63	2915.35	3498.42	4081.49
PENBRYN	1161.37	1354.92	1548.49	1742.05	2129.18	2516.29	2903.42	3484.10	4064.78
TROEDYRAUR	1162.35	1356.08	1549.81	1743.53	2130.98	2518.43	2905.88	3487.06	4068.24
YFERWIG	1175.01	1370.85	1566.69	1762.52	2154.19	2545.86	2937.53	3525.04	4112.55

being the amounts given by multiplying the amounts at 3.2(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

**3.3 To note the amounts in precepts issued to the Council by the Police and Crime Commissioner for Dyfed-Powys for 2024/25 in accordance with Section 47 of the Police Reform and Social Responsibility Act, for each category of dwelling as shown below:-**

**Dyfed-Powys Police Council Tax  
VALUATION BANDS**

A	B	C	D	E	F	G	H	I
£	£	£	£	£	£	£	£	£
221.35	258.25	295.14	332.03	405.81	479.60	553.38	664.06	774.74

**3.4 To set the Council Tax in accordance with Section 30 of the Local Government Finance Act 1992. Having calculated the aggregate in each case of the amounts at 3.2(i) and 3.3 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts, which can be seen in Appendix A, as the amounts of Council Tax for the year 2024/25 for each of the categories of dwellings.**

THE TOWN AND COMMUNITY COUNCIL AREAS OF:	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
ABERYSTWYTH	1473.10	1718.63	1964.14	2209.66	2700.69	3191.73	3682.76	4419.32	5155.88
ABERAERON	1410.88	1646.03	1881.17	2116.32	2586.61	3056.90	3527.20	4232.64	4938.08
ABERTEIFI / CARDIGAN	1404.02	1638.03	1872.03	2106.04	2574.05	3042.06	3510.06	4212.08	4914.10
LLANBEDR P.S. / LAMPETER	1400.48	1633.89	1867.30	2100.72	2567.55	3034.37	3501.20	4201.44	4901.68
CEI NEWYDD / NEW QUAY	1402.05	1635.73	1869.40	2103.08	2570.43	3037.78	3505.13	4206.16	4907.19
BORTH	1401.25	1634.80	1868.33	2101.88	2568.96	3036.05	3503.13	4203.76	4904.39

CEULANAMAESMAWR	1396.42	1629.17	1861.90	2094.64	2560.11	3025.59	3491.06	4189.28	4887.50
BLAENRHEIDOL	1387.00	1618.18	1849.34	2080.51	2542.84	3005.18	3467.51	4161.02	4854.53
GENEU'R GLYN	1390.20	1621.90	1853.60	2085.30	2548.70	3012.10	3475.50	4170.60	4865.70
LLANBADARN FAWR	1408.83	1643.64	1878.44	2113.25	2582.86	3052.47	3522.08	4226.50	4930.92
LLANGYNFELIN	1391.70	1623.66	1855.60	2087.56	2551.46	3015.36	3479.26	4175.12	4870.98
LLANFARIAN	1391.58	1623.52	1855.44	2087.38	2551.24	3015.10	3478.96	4174.76	4870.56
LLANGWYRYFON	1383.50	1614.08	1844.66	2075.25	2536.42	2997.58	3458.75	4150.50	4842.25
LLANILAR	1381.90	1612.22	1842.53	2072.85	2533.48	2994.11	3454.75	4145.70	4836.65
LLANRHYSTUD	1388.70	1620.16	1851.60	2083.06	2545.96	3008.86	3471.76	4166.12	4860.48
MELINDWR	1381.34	1611.57	1841.79	2072.02	2532.47	2992.92	3453.36	4144.04	4834.72
PONTARFYNACH	1381.18	1611.38	1841.57	2071.77	2532.16	2992.55	3452.95	4143.54	4834.13
TIRYMYNACH	1387.81	1619.12	1850.41	2081.72	2544.32	3006.93	3469.53	4163.44	4857.35
TRAWSGOED	1379.62	1609.57	1839.50	2069.44	2529.31	2989.19	3449.06	4138.88	4828.70
TREFEURIG	1386.99	1618.16	1849.32	2080.49	2542.82	3005.15	3467.48	4160.98	4854.48
FAENOR	1399.28	1632.49	1865.70	2098.92	2565.35	3031.77	3498.20	4197.84	4897.48
YSGUBOR-Y-COED	1387.33	1618.56	1849.77	2081.00	2543.44	3005.89	3468.33	4162.00	4855.67
LLANDDEWI BREFI	1403.27	1637.15	1871.03	2104.91	2572.67	3040.42	3508.18	4209.82	4911.46
LLANGEITHO	1381.80	1612.10	1842.40	2072.70	2533.30	2993.90	3454.50	4145.40	4836.30
LLEDROD	1377.34	1606.90	1836.45	2066.01	2525.12	2984.23	3443.35	4132.02	4820.69
NANTCWNLLE	1376.42	1605.83	1835.23	2064.64	2523.45	2982.26	3441.06	4129.28	4817.50
TREGARON	1401.65	1635.26	1868.87	2102.48	2569.70	3036.91	3504.13	4204.96	4905.79
YSBYTY YSTWYTH	1379.71	1609.67	1839.61	2069.57	2529.47	2989.38	3449.28	4139.14	4829.00
YSTRAD FFLUR	1387.98	1619.31	1850.64	2081.97	2544.63	3007.29	3469.95	4163.94	4857.93
YSTRAD MEURIG	1381.38	1611.62	1841.84	2072.08	2532.54	2993.00	3453.46	4144.16	4834.86
CILIAU AERON	1381.31	1611.53	1841.75	2071.97	2532.41	2992.84	3453.28	4143.94	4834.60
HENFYNYW	1380.88	1611.04	1841.18	2071.33	2531.62	2991.92	3452.21	4142.66	4833.11
LLANARTH	1381.74	1612.04	1842.32	2072.62	2533.20	2993.78	3454.36	4145.24	4836.12
LLANDYSIOLOGO	1387.18	1618.38	1849.57	2080.77	2543.16	3005.55	3467.95	4161.54	4855.13
LLANFAIR CLYDOGAU	1387.40	1618.64	1849.87	2081.11	2543.58	3006.05	3468.51	4162.22	4855.93
LLANFIHANGEL YSTRAD	1381.68	1611.96	1842.24	2072.52	2533.08	2993.64	3454.20	4145.04	4835.88
LLANGYBI	1382.69	1613.14	1843.59	2074.04	2534.94	2995.83	3456.73	4148.08	4839.43
LLANLLWCHAEARN	1387.28	1618.49	1849.70	2080.92	2543.35	3005.77	3468.20	4161.84	4855.48
LLANSANTFFRAED	1401.23	1634.77	1868.31	2101.85	2568.93	3036.00	3503.08	4203.70	4904.32
LLANWENOG	1388.77	1620.24	1851.69	2083.16	2546.08	3009.01	3471.93	4166.32	4860.71
LLANWNNEN	1382.85	1613.33	1843.80	2074.28	2535.23	2996.18	3457.13	4148.56	4839.99
DYFFRYN ARTH	1388.13	1619.49	1850.84	2082.20	2544.91	3007.62	3470.33	4164.40	4858.47
ABERPORTH	1398.26	1631.31	1864.35	2097.40	2563.49	3029.58	3495.66	4194.80	4893.94
BEULAH	1390.70	1622.49	1854.27	2086.06	2549.63	3013.20	3476.76	4172.12	4867.48
LLANDYFRIOG	1392.12	1624.14	1856.16	2088.18	2552.22	3016.26	3480.30	4176.36	4872.42

LLANDYSUL	1398.53	1631.62	1864.71	2097.80	2563.98	3030.15	3496.33	4195.60	4894.87
LLANGOEDMOR	1407.68	1642.30	1876.91	2111.53	2580.76	3049.99	3519.21	4223.06	4926.91
LLANGRANNOG	1387.49	1618.74	1849.99	2081.24	2543.74	3006.23	3468.73	4162.48	4856.23
PENBRYN	1382.72	1613.17	1843.62	2074.08	2534.99	2995.89	3456.80	4148.16	4839.52
TROEDYRAUR	1383.70	1614.33	1844.94	2075.56	2536.79	2998.03	3459.26	4151.12	4842.98
Y FERWIG	1396.36	1629.10	1861.82	2094.55	2560.00	3025.46	3490.91	4189.10	4887.29

<b><u>Reasons for decision:</u></b>	To set the Council Tax levels for 2024/25
<b><u>Wellbeing of Future Generations:</u></b>	Part of the budget setting process
<b><u>Overview and Scrutiny:</u></b>	All Scrutiny Committees have considered the budget proposals
<b><u>Policy Framework:</u></b>	Medium Term Financial Strategy
<b><u>Corporate Well-being Objectives:</u></b>	All
<b><u>Finance &amp; Procurement implications:</u></b>	Part of the budget setting process
<b><u>Legal Implications:</u></b>	To comply with Local Government Finance Act 1992
<b><u>Staffing implications:</u></b>	Part of the budget setting process
<b><u>Property / asset implications:</u></b>	Part of the budget setting process
<b><u>Risk(s):</u></b>	Part of the budget setting process
<b><u>Statutory Powers:</u></b>	Local Government Finance Act 1992
<b><u>Background Papers:</u></b>	Budget Report to Cabinet on 20 February 2024; Town and Community Council Precepts for 2024/25; Police and Crime Commissioner for Dyfed-Powys Precept for 2024/25
<b><u>Appendices:</u></b>	Appendix A
<b><u>Corporate Lead Officer:</u></b>	Duncan Hall
<b><u>Reporting Officer(s):</u></b>	Duncan Hall, Justin Davies, Amanda Shepherd
<b><u>Date:</u></b>	22 February 2024



## Council Tax Special Items 2024-25

Town or Community Council	Tax Base	Precept £	Council Tax (Band D) £
Aberystwyth	4,190.91	635,275.00	151.58
Aberaeron	803.98	46,824.00	58.24
Aberteifi / Cardigan	1,877.18	90,022.00	47.96
Llanbedr Pont Steffan / Lampeter	1,008.40	43,000.00	42.64
Cei Newydd / New Quay	850.26	38,260.00	45.00
Borth	790.01	34,599.69	43.80
Ceulanamaesmawr	437.60	16,000.00	36.56
Blaenrheidol	209.80	4,706.00	22.43
Geneu'r Glyn	367.39	10,000.00	27.22
Llanbadarn Fawr	893.28	49,281.00	55.17
Llangynfelin	279.85	8,250.00	29.48
Llanfarian	774.79	22,700.00	29.30
Llangwryfon	262.11	4,500.00	17.17
Llanilar	487.51	7,200.00	14.77
Llanrhystud	464.40	11,600.00	24.98
Melindwr	538.17	7,500.00	13.94
Pontarfynach	255.68	3,500.00	13.69
Tirymynach	824.75	19,500.00	23.64
Trawsgoed	457.90	5,200.00	11.36
Trefeurig	803.35	18,000.00	22.41
Faenor	827.91	33,812.00	40.84
Ysgubor-y-Coed	168.00	3,850.00	22.92
Llanddewi Brefi	307.52	14,400.00	46.83
Llangeitho	376.22	5,500.00	14.62
Lledrod	322.03	2,553.00	7.93
Nantcwnlle	380.93	2,500.00	6.56
Tregaron	563.01	25,000.00	44.40
Ysbyty Ystwyth	217.62	2,500.00	11.49
Ystrad Fflur	317.05	7,574.00	23.89
Ystrad Meurig	172.19	2,410.66	14.00
Ciliau Aeron	431.98	6,000.00	13.89
Henfynyw	528.19	7,000.00	13.25
Llanarth	749.70	10,903.73	14.54
Llandysiliogogo	565.66	12,834.90	22.69
Llanfair Clydogau	304.01	7,000.00	23.03
Llanfihangel Ystrad	689.20	9,950.00	14.44
Llangybi	288.18	4,600.00	15.96
Llanllwchaiarn	506.52	11,566.80	22.84
Llansantffraed	639.73	28,000.00	43.77
Llanwenog	598.16	15,000.00	25.08
Llanwnnen	220.37	3,568.95	16.20
Dyffryn Arth	603.29	14,550.00	24.12
Aberporth	1,177.40	46,298.66	39.32
Beulah	893.63	25,000.00	27.98
Llandyfriog	863.79	26,000.00	30.10
Llandysul	1,277.37	50,737.14	39.72
Llangoedmor	606.22	32,400.00	53.45
Llangrannog	453.40	10,500.00	23.16
Penbryn	781.03	12,500.00	16.00
Troedyraur	686.39	12,000.00	17.48
Y Ferwig	674.49	24,600.00	36.47
<b>TOTAL</b>	<b>33,768.51</b>	<b>1,547,027.53</b>	<b>45.81</b>

**Ceredigion County Council**

**Council Tax Setting 2024-25**

Items calculated by the Council in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 for the purpose of calculating the Council Tax for 2024-25.

- (a) £285,511,141 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act. This includes £180,000 in respect of National Non-Domestic Rates Relief.
- (b) £90,392,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act.
- (c) £195,119,141 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- (d) £135,285,976 being the aggregate of the sums which the Council estimates will be payable for the year into its Council Fund in respect of redistributed non-domestic rates and its revenue support grant.
- (e) £1,771.86 being the amount at (c) above, less the amount at (d) above divided by the Council Tax Base, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for year.
- (f) £1,547,028 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- (g) £1,726.05 being the amount at (e) above less the result given by dividing the amount at (f) above by the Council Base calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year.

**County Council - Council Tax**

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
6/9ths	7/9ths	8/9ths	9/9ths	11/9ths	13/9ths	15/9ths	18/9ths	21/9ths
£	£	£	£	£	£	£	£	£
<b>1,150.70</b>	<b>1,342.48</b>	<b>1,534.27</b>	<b>1,726.05</b>	<b>2,109.62</b>	<b>2,493.18</b>	<b>2,876.75</b>	<b>3,452.10</b>	<b>4,027.45</b>

**Dyfed-Powys Police - Council Tax**

For the year 2024-25 the Police and Crime Commissioner for Dyfed-Powys has stated the following amounts in a precept issued to the Council in accordance with Section 47 of the Police Reform and Social Responsibility Act, for each of the categories of dwellings shown below:

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
6/9ths	7/9ths	8/9ths	9/9ths	11/9ths	13/9ths	15/9ths	18/9ths	21/9ths
£	£	£	£	£	£	£	£	£
<b>221.35</b>	<b>258.25</b>	<b>295.14</b>	<b>332.03</b>	<b>405.81</b>	<b>479.60</b>	<b>553.38</b>	<b>664.06</b>	<b>774.74</b>

## Council Tax 2024-25

Town or Community Council	Ceredigion County Council	Town or Community Council	Dyfed- Powys Police	Total Basic Council Tax	Total Council Tax Payable for Properties in Valuation Bands												
					Showing Fraction of Basic Tax												
					Band D	Band D	Band D	Band D	Band A 6/9 ths	Band B 7/9 ths	Band C 8/9 ths	Band D 9/9 ths	Band E 11/9 ths	Band F 13/9 ths	Band G 15/9 ths	Band H 18/9 ths	Band I 21/9 ths
					£	£	£	£	£	£	£	£	£	£	£	£	£
Aberystwyth	1726.05	151.58	332.03	2209.66	1473.10	1718.63	1964.14	2209.66	2700.69	3191.73	3682.76	4419.32	5155.88				
Aberaeron	1726.05	58.24	332.03	2116.32	1410.88	1646.03	1881.17	2116.32	2586.61	3056.90	3527.20	4232.64	4938.08				
Aberteifi / Cardigan	1726.05	47.96	332.03	2106.04	1404.02	1638.03	1872.03	2106.04	2574.05	3042.06	3510.06	4212.08	4914.10				
Llanbedr P.S. / Lampeter	1726.05	42.64	332.03	2100.72	1400.48	1633.89	1867.30	2100.72	2567.55	3034.37	3501.20	4201.44	4901.68				
Cei Newydd / New Quay	1726.05	45.00	332.03	2103.08	1402.05	1635.73	1869.40	2103.08	2570.43	3037.78	3505.13	4206.16	4907.19				
Borth	1726.05	43.80	332.03	2101.88	1401.25	1634.80	1868.33	2101.88	2568.96	3036.05	3503.13	4203.76	4904.39				
Ceulanamaesmawr	1726.05	36.56	332.03	2094.64	1396.42	1629.17	1861.90	2094.64	2560.11	3025.59	3491.06	4189.28	4887.50				
Blaenrheidol	1726.05	22.43	332.03	2080.51	1387.00	1618.18	1849.34	2080.51	2542.84	3005.18	3467.51	4161.02	4854.53				
Geneu'r Glyn	1726.05	27.22	332.03	2085.30	1390.20	1621.90	1853.60	2085.30	2548.70	3012.10	3475.50	4170.60	4865.70				
Llanbadarn Fawr	1726.05	55.17	332.03	2113.25	1408.83	1643.64	1878.44	2113.25	2582.86	3052.47	3522.08	4226.50	4930.92				
Llangynfelin	1726.05	29.48	332.03	2087.56	1391.70	1623.66	1855.60	2087.56	2551.46	3015.36	3479.26	4175.12	4870.98				
Llanfarian	1726.05	29.30	332.03	2087.38	1391.58	1623.52	1855.44	2087.38	2551.24	3015.10	3478.96	4174.76	4870.56				
Llangwryfyon	1726.05	17.17	332.03	2075.25	1383.50	1614.08	1844.66	2075.25	2536.42	2997.58	3458.75	4150.50	4842.25				
Llanilar	1726.05	14.77	332.03	2072.85	1381.90	1612.22	1842.53	2072.85	2533.48	2994.11	3454.75	4145.70	4836.65				
Llanrhystud	1726.05	24.98	332.03	2083.06	1388.70	1620.16	1851.60	2083.06	2545.96	3008.86	3471.76	4166.12	4860.48				
Melindwr	1726.05	13.94	332.03	2072.02	1381.34	1611.57	1841.79	2072.02	2532.47	2992.92	3453.36	4144.04	4834.72				
Pontarfynach	1726.05	13.69	332.03	2071.77	1381.18	1611.38	1841.57	2071.77	2532.16	2992.55	3452.95	4143.54	4834.13				
Tirymynach	1726.05	23.64	332.03	2081.72	1387.81	1619.12	1850.41	2081.72	2544.32	3006.93	3469.53	4163.44	4857.35				
Trawsgoed	1726.05	11.36	332.03	2069.44	1379.62	1609.57	1839.50	2069.44	2529.31	2989.19	3449.06	4138.88	4828.70				
Trefeurig	1726.05	22.41	332.03	2080.49	1386.99	1618.16	1849.32	2080.49	2542.82	3005.15	3467.48	4160.98	4854.48				
Faenor	1726.05	40.84	332.03	2098.92	1399.28	1632.49	1865.70	2098.92	2565.35	3031.77	3498.20	4197.84	4897.48				
Ysgubor-y-Coed	1726.05	22.92	332.03	2081.00	1387.33	1618.56	1849.77	2081.00	2543.44	3005.89	3468.33	4162.00	4855.67				
Llanddewi Brefi	1726.05	46.83	332.03	2104.91	1403.27	1637.15	1871.03	2104.91	2572.67	3040.42	3508.18	4209.82	4911.46				
Llangeitho	1726.05	14.62	332.03	2072.70	1381.80	1612.10	1842.40	2072.70	2533.30	2993.90	3454.50	4145.40	4836.30				
Lledrod	1726.05	7.93	332.03	2066.01	1377.34	1606.90	1836.45	2066.01	2525.12	2984.23	3443.35	4132.02	4820.69				
Nantcwnlle	1726.05	6.56	332.03	2064.64	1376.42	1605.83	1835.23	2064.64	2523.45	2982.26	3441.06	4129.28	4817.50				
Tregaron	1726.05	44.40	332.03	2102.48	1401.65	1635.26	1868.87	2102.48	2569.70	3036.91	3504.13	4204.96	4905.79				
Ysbyty Ystwyth	1726.05	11.49	332.03	2069.57	1379.71	1609.67	1839.61	2069.57	2529.47	2989.38	3449.28	4139.14	4829.00				
Ystrad Fflur	1726.05	23.89	332.03	2081.97	1387.98	1619.31	1850.64	2081.97	2544.63	3007.29	3469.95	4163.94	4857.93				
Ystrad Meurig	1726.05	14.00	332.03	2072.08	1381.38	1611.62	1841.84	2072.08	2532.54	2993.00	3453.46	4144.16	4834.86				
Ciliau Aeron	1726.05	13.89	332.03	2071.97	1381.31	1611.53	1841.75	2071.97	2532.41	2992.84	3453.28	4143.94	4834.60				
Henfynyw	1726.05	13.25	332.03	2071.33	1380.88	1611.04	1841.18	2071.33	2531.62	2991.92	3452.21	4142.66	4833.11				
Llanarth	1726.05	14.54	332.03	2072.62	1381.74	1612.04	1842.32	2072.62	2533.20	2993.78	3454.36	4145.24	4836.12				
Llandysiliogogo	1726.05	22.69	332.03	2080.77	1387.18	1618.38	1849.57	2080.77	2543.16	3005.55	3467.95	4161.54	4855.13				
Llanfair Clydogau	1726.05	23.03	332.03	2081.11	1387.40	1618.64	1849.87	2081.11	2543.58	3006.05	3468.51	4162.22	4855.93				
Llanfihangel Ystrad	1726.05	14.44	332.03	2072.52	1381.68	1611.96	1842.24	2072.52	2533.08	2993.64	3454.20	4145.04	4835.88				
Llangybi	1726.05	15.96	332.03	2074.04	1382.69	1613.14	1843.59	2074.04	2534.94	2995.83	3456.73	4148.08	4839.43				
Llanllwchaearn	1726.05	22.84	332.03	2080.92	1387.28	1618.49	1849.70	2080.92	2543.35	3005.77	3468.20	4161.84	4855.48				
Llansantffraed	1726.05	43.77	332.03	2101.85	1401.23	1634.77	1868.31	2101.85	2568.93	3036.00	3503.08	4203.70	4904.32				
Llanwenog	1726.05	25.08	332.03	2083.16	1388.77	1620.24	1851.69	2083.16	2546.08	3009.01	3471.93	4166.32	4860.71				
Llanwnnen	1726.05	16.20	332.03	2074.28	1382.85	1613.33	1843.80	2074.28	2535.23	2996.18	3457.13	4148.56	4839.99				
Dyffryn Arth	1726.05	24.12	332.03	2082.20	1388.13	1619.49	1850.84	2082.20	2544.91	3007.62	3470.33	4164.40	4858.47				
Aberporth	1726.05	39.32	332.03	2097.40	1398.26	1631.31	1864.35	2097.40	2563.49	3029.58	3495.66	4194.80	4893.94				
Beulah	1726.05	27.98	332.03	2086.06	1390.70	1622.49	1854.27	2086.06	2549.63	3013.20	3476.76	4172.12	4867.48				
Llandyfriog	1726.05	30.10	332.03	2088.18	1392.12	1624.14	1856.16	2088.18	2552.22	3016.26	3480.30	4176.36	4872.42				
Llandysul	1726.05	39.72	332.03	2097.80	1398.53	1631.62	1864.71	2097.80	2563.98	3030.15	3496.33	4195.60	4894.87				
Llangedmor	1726.05	53.45	332.03	2111.53	1407.68	1642.30	1876.91	2111.53	2580.76	3049.99	3519.21	4223.06	4926.91				
Llangrannog	1726.05	23.16	332.03	2081.24	1387.49	1618.74	1849.99	2081.24	2543.74	3006.23	3468.73	4162.48	4856.23				
Penbryn	1726.05	16.00	332.03	2074.08	1382.72	1613.17	1843.62	2074.08	2534.99	2995.89	3456.80	4148.16	4839.52				
Troedyraur	1726.05	17.48	332.03	2075.56	1383.70	1614.33	1844.94	2075.56	2536.79	2998.03	3459.26	4151.12	4842.98				
Y Ferwig	1726.05	36.47	332.03	2094.55	1396.36	1629.10	1861.82	2094.55	2560.00	3025.46	3490.91	4189.10	4887.29				