

## **Cyngor Sir CEREDIGION County Council**

**REPORT TO:** Overview and Scrutiny Co-ordinating Committee

**DATE:** 10<sup>th</sup> February 2022

**LOCATION:** REMOTELY VIA VIDEO CONFERENCE

**TITLE:** Report on the draft budget for 2022/23

**PURPOSE OF REPORT:** To consider the draft budget, as considered by Cabinet on 1<sup>st</sup> February 2022.

**REASON SCRUTINY HAVE REQUESTED THE INFORMATION:** Scrutiny is an integral part of the budget setting process.

### **BACKGROUND:**

The Overview and Scrutiny Co-ordinating Committee is asked to consider the budget report presented to Cabinet on 1 February 2022.

Each of the thematic Overview and Scrutiny Committees will have an opportunity to consider the service budgets proposed when they meet.

### **RECOMMENDATION (S):**

**To consider the overall budget position as shown in the budget report to Cabinet.**

### **REASON FOR RECOMMENDATION (S):**

**To assist with the preparation of a balanced budget for next year.**

**Contact Name:** Stephen Johnson, CLO Finance and Procurement  
**Date of Report:** 1<sup>st</sup> February 2022